



**UNIVERSITY
of HAWAII**
SYSTEM

M.R.C. Greenwood, Ph.D.
President

November 12, 2009

MEMORANDUM

TO: The Honorable Georgina K. Kawamura, Director of Finance
Department of Budget and Finance

FROM: M.R.C. Greenwood *MRC Greenwood*
President

SUBJECT: University of Hawai'i Supplemental Budget Request for Fiscal Year 2010-2011

Pursuant to Finance Memorandum 09-11, the University of Hawai'i respectfully submits its Supplemental Operating and Capital Improvements Program (CIP) budget request for Fiscal Year 2010-2011. The Operating and CIP Budget requests were approved by the Board of Regents at its October 15, 2009 meeting.

The Board of Regents' Supplemental CIP Budget for Fiscal Year 2010-2011 focuses on the repair, renewal, and replacement of its physical facilities. In addition to critical repairs, maintenance, and renovation projects, the University's CIP Budget also addresses identified health, safety, and code requirements. The Supplemental CIP budget also includes projects that are matched by University revenue bonds, special funds, or anticipated federal funds that require state matching funds. The Supplemental CIP Budget also includes a priority construction project for the University of Hawai'i at Hilo's College of Hawaiian Language Building.

Please find attached the following documents relating to the University's CIP Budget:

- Attachment 1 – Summary of the CIP Budget
- Attachment 2– Project Descriptions and Justifications

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The Board of Regents' Supplemental Operating Budget for Fiscal Year 2010-11 consists of a single request for the Office of Mauna Kea Management (OMKM). OMKM funds are requested to initiate baseline research, continue long-term monitoring programs and engage in activities necessary to implement and enforce the comprehensive management plan (CMP). OMKM is also, in the immediate term, responsible for preparing and submitting for approval four sub-plans to the Board of Land and Natural Resources. In addition, OMKM/UH is responsible for defending State and/or Federal Environmental Impact Statements and Conservation District Use Applications for the Thirty Meter Telescope (TMT) and PanSTARRS projects. These costs include outside legal fees. In addition, OMKM will be developing administrative rules and will be responsible for implementing and enforcing those rules.

Please find the attached following documents relating to the University's Operating Budget:

- Attachment A – Office of Mauna Kea Management, 2011 Supplemental Funding Request
- Attachment B – Office of Mauna Kea Management, Request for Additional Funds for CMP Implementation

We are cognizant of the extreme fiscal pressures faced by the State of Hawai'i; however, we believe that the requests included in the Board of Regents' Supplemental Budget for Fiscal Year 2010-2011 are critical to meeting the higher education needs of the State's citizenry.

I look forward to working with you and the Governor in the development of the Governor's Recommended Executive Supplemental Budget for Fiscal Year 2010-2011.

Should you have any questions in regard to the CIP or Operating Budgets, please feel free to call me at 956-8207 or Vice President/CFO Howard Todo at 956-2608, or Associate Vice President Brian Minaai at 956-7935.

Attachments

cc: Board of Regents Chairman Karr
Vice Presidents
Chancellors
Associate Vice President Minaai
Director Okimoto